

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Montgomery</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$60,618
	<b>Total:</b>		<b>\$60,618</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	53	\$49,686
Family Caregiver Support Program	6		\$9,493
Health Promotion/Disease Prevention	3		\$800
Home Delivered Meals	4	121	\$117,518
In-Home Level I	4	57	\$85,707
Legal Services	6		\$2,616
Senior Center	6		\$39,847
Transportation, General	6	28	\$43,021
	<b>Total:</b>		<b>\$348,688</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	99	\$651,585
ACH-Transportation	1	94	\$8,461
CAP/CHOICE	4		\$32,684
CAP/DA	4	27	\$546,135
CAP/MR	4		\$55,964
Clinics	3	456	\$153,263
Dental	3	269	\$108,203
HMO	2	887	\$561,842
Home Health	4	419	\$436,996
Hospice	4	15	\$183,777
ICF-MRC	5	6	\$286,494
Inpatient Hospital	5	65	\$185,282
Inpatient Mental Hospital	5		\$75,997

**Division of Medical Assistance**

Lab & X-Ray/Physicians	3	938	\$539,586
Medicare Part A&B Premiums	2	1,203	\$1,531,699
Medicare Part D Clawback	2	736	\$725,325
Nursing Homes	5	160	\$4,379,842
Other Care	3	254	\$66,454
Other Practitioners	3	442	\$64,302
Outpatient Hospital	3	457	\$233,184
Prescribed Drugs	3	306	\$225,820
Regular Personal Care (PCS)	4	149	\$1,159,412
<b>Total:</b>			<b>\$12,212,307</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	4	\$8,661
Mental Health	3	89	\$10,908
Psychiatric Hospitals	5	3	\$674,909
Substance Abuse	3	6	\$2,157
<b>Total:</b>			<b>\$696,635</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	27	\$912
Independent Living Rehabilitation Program	3	9	\$5,475
Medical Eye Care Program	3		\$30
Rehabilitation	3	3	\$1,586
<b>Total:</b>			<b>\$8,003</b>

**Division of Social Services**

Adult Care Home Case Management/Screening	1		\$15
Adult Protective Services	6	30	\$13,391
At-Risk Case Management	6	23	\$7,349
Energy Assistance - CIP	2	251	\$51,079
Energy Assistance - LIEAP	2	339	\$65,800
Food and Nutrition Services	2	751	\$790,666
Guardianship Services	6	11	\$3,755

**Division of Social Services**

In-Home Aide Services	4		\$34
Other Services	6	43	\$48,048
Special Assistance: Adult Care Home	1	80	\$367,005
Special Assistance: In-Home	4	18	\$61,889
<b>Total:</b>			<b>\$1,409,031</b>

**Division of Vocational Rehabilitation**

Independent Living	3	7	\$37,309
Vocational Rehabilitation	6		\$23
<b>Total:</b>			<b>\$37,332</b>
<b>County Total:</b>			<b>\$14,772,614</b>